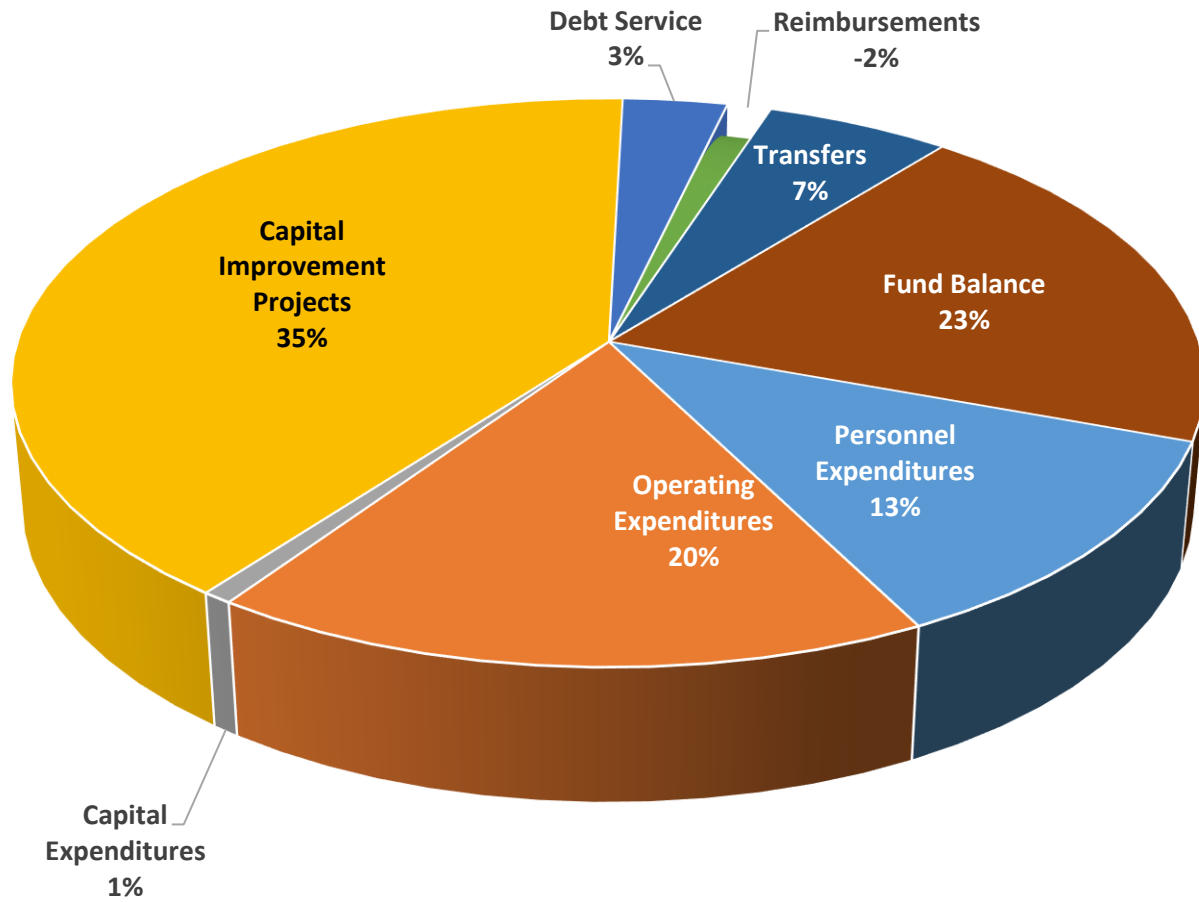


FY 2016/17 Total Appropriations



Personnel Expenditures	\$	19,818,614
Operating Expenditures		28,467,962
Capital Expenditures		1,200,755
Capital Improvement Projects		66,788,626
Debt Service		5,403,053
Reimbursements		(2,266,753)
Transfers		9,558,658
Fund Balance		32,916,101
Total Appropriations	\$	161,887,016