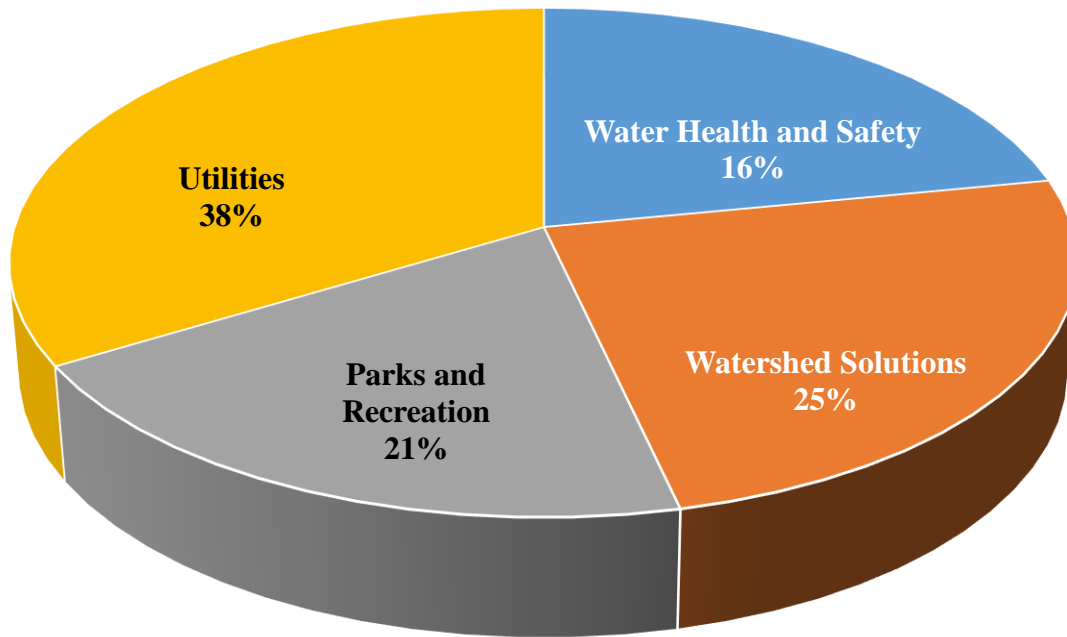


## General Fund and Utility Operating Funds by Function



Water Health and Safety	\$	8,010,669
Watershed Solutions		12,591,126
Parks and Recreation		10,174,255
Utilities		19,267,346
<b>Total</b>	<b>\$</b>	<b>50,043,397</b>