

Summary

Revenues

Government-wide	\$83,000,564	Per Capita	\$42.18
Property Taxes	\$24,741,457	Per Capita	\$12.58

Expenses

Government-wide	\$72,071,031	Per Capita	\$36.63
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Total FTE Positions 235

Data presented is from the most recently audited fiscal year ending June 30, 2016

Terminology/Description of Summary Information

Revenues include program and general revenues as shown on the government-wide Statement of Activities

Expenditures include all expenditures of the organization as shown on government-wide Statement of Activities

Government-wide information provides data in a manner similar to that of private-sector businesses and is reported on the full accrual basis of accounting and the economic resource measurement focus which recognizes all long-term assets and receivable as well as long-term debt and obligations

Property Taxes are the total amount of property taxes reported in the Statement of Activities

Per Capita takes the total amounts for revenues and expenses reported divided by the total population of the four counties that the San Antonio River Authority serves. Bexar, Wilson, Goliad and Karnes counties total population is 1,967,779 and this data was compiled by the County Information Program, Texas Association of Counties.

FTE Positions are defined as regular full-time employees, normally eight hours per day and forty hours per week

Fiscal Year is July 1st to June 30th